

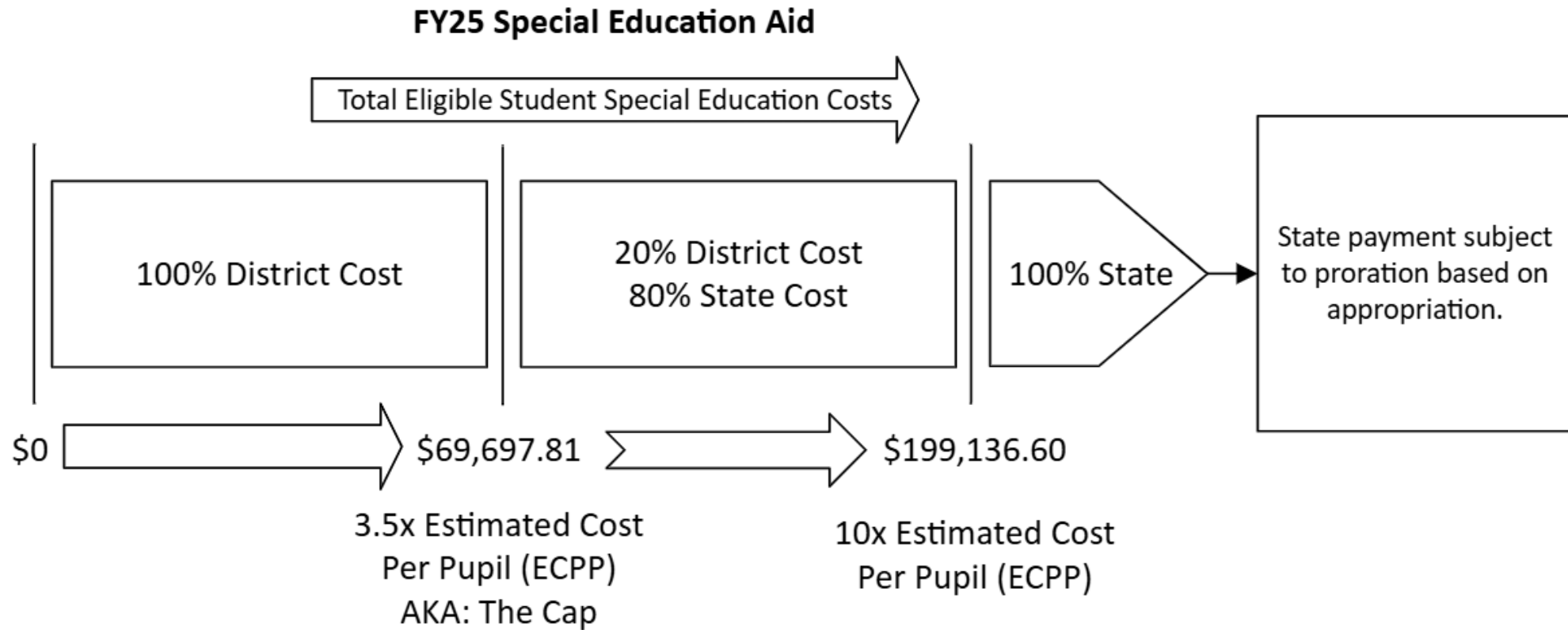
Special Education Aid Overview

February 5, 2025

Special Education Aid Funding Documents

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Cost Allocation Walkthrough



Cost Allocation Examples

FY25 SPED Aid Example				
Student Cost:	\$ 150,000			
3.5x ECPP	\$ 69,697.81			
10x ECPP	\$ 199,137.00			
		Responsibility		
Bracket	Cost Amount	District	State	Notes
0-3.5x ECPP	\$ 69,698	\$ 69,698	\$ -	100% District
3.5x-10x ECPP	\$ 80,302	\$ 16,060	\$ 64,242	20% District, 80% State
> 10x ECPP	\$ -	\$ -	\$ -	100% State
Totals:	\$ 150,000	\$ 85,758	\$ 64,242	
District Entitlement from SoNH:		\$ 64,242		
State Proration of 68.79% based on Appropriation:		\$ 44,192		
	Final State Aid:	\$ 44,192		
	Final District Responsibility:	\$ 105,808		
	Total:	\$ 150,000		

FY25 SPED Aid Example				
Student Cost:	\$ 300,000			
3.5x ECPP	\$ 69,697.81			
10x ECPP	\$ 199,137.00			
		Responsibility		
Bracket	Cost Amount	District	State	Notes
0-3.5x ECPP	\$ 69,698	\$ 69,698	\$ -	100% District
3.5x-10x ECPP	\$ 129,439	\$ 25,888	\$ 103,551	20% District, 80% State
> 10x ECPP	\$ 100,863	\$ -	\$ 100,863	100% State
Totals:	\$ 300,000	\$ 95,586	\$ 204,414	
District Entitlement from SoNH:		\$ 204,414		
State Proration of 68.79% based on Appropriation:		\$ 140,617		
	Final State Aid:	\$ 140,617		
	Final District Responsibility:	\$ 159,383		
	Total:	\$ 300,000		

Special Education Aid History FY07 to FY25

Reimbursement to District	ECPP	3.5x ECPP	10x ECPP	Student Count	Allowable Cost Submitted by Districts	State Responsibility (80% of cost between 3.5x ECPP and 10x ECPP + 100% beyond 10x ECPP)	Amount in State Budget to Reimburse Districts	Total Reimbursement Paid by State	Prorotation Amount
Paid Jan 2025	\$ 21,520	\$ 73,320	\$ 215,200	857	\$ 119,129,962	\$ 49,303,241	\$ 33,917,000	\$ 33,917,000	69%
Paid Jan 2024	\$ 19,914	\$ 69,698	\$ 199,137	763	\$ 97,798,489	\$ 38,967,953	\$ 33,917,000	\$ 33,917,000	87%
Paid Jan 2023	\$ 19,304	\$ 67,564	\$ 193,041	760	\$ 89,546,192	\$ 34,511,871	\$ 33,917,000	\$ 33,917,000	98%
Paid Jan 2022	\$ 17,986	\$ 62,950	\$ 179,857	763	\$ 82,085,282	\$ 31,797,250	\$ 31,797,250	\$ 33,252,000	100%
Paid Jan 2021	\$ 16,919	\$ 59,218	\$ 169,194	742	\$ 79,770,631	\$ 29,626,759	\$ 29,626,759	\$ 30,800,000	100%
Paid Jan 2020	\$ 16,919	\$ 59,218	\$ 169,194	828	\$ 86,379,063	\$ 32,601,971	\$ 30,800,003	\$ 30,800,003	94%
Paid Jan 2019	\$ 16,228	\$ 56,797	\$ 162,278	825	\$ 83,919,212	\$ 31,782,114	\$ 22,317,665	\$ 22,317,665	70%
Paid Jan 2018	\$ 15,804	\$ 55,314	\$ 158,039	807	\$ 80,298,325	\$ 30,793,249	\$ 22,300,000	\$ 22,300,000	72%
Paid Jan 2017	\$ 15,352	\$ 53,731	\$ 153,517	844	\$ 80,432,832	\$ 30,796,051	\$ 22,300,003	\$ 22,300,003	72%
Paid Jan 2016	\$ 14,856	\$ 51,995	\$ 148,556	832	\$ 76,724,443	\$ 29,644,162	\$ 22,300,014	\$ 22,300,016	75%
Paid Jan 2015	\$ 14,449	\$ 50,571	\$ 144,487	864	\$ 76,271,299	\$ 28,937,108	\$ 21,537,308	\$ 21,537,308	74%
Paid Jan 2014	\$ 13,997	\$ 48,988	\$ 139,966	909	\$ 78,394,309	\$ 29,857,843	\$ 22,537,297	\$ 22,537,308	75%
Paid Jan 2013	\$ 13,587	\$ 47,556	\$ 135,874	954	\$ 79,541,072	\$ 29,997,917	\$ 21,537,305	\$ 21,537,308	72%
Paid Jan 2012	\$ 13,217	\$ 46,260	\$ 132,171	974	\$ 79,594,759	\$ 30,921,337	\$ 21,340,674	\$ 21,340,675	69%
Paid Jan 2011	\$ 12,626	\$ 44,192	\$ 126,262	1,084	\$ 82,301,896	\$ 30,474,108	\$ 23,534,318	\$ 23,630,117	77%
Paid Jan 2010	\$ 12,144	\$ 42,505	\$ 121,444	1,296	\$ 95,028,412	\$ 35,098,684	\$ 29,875,338	\$ 29,875,338	85%
Paid Jan 2009	\$ 11,732	\$ 41,061	\$ 117,317	1,352	\$ 94,598,027	\$ 35,449,385	\$ 32,168,544	\$ 32,168,544	91%
Paid Jan 2008	\$ 11,053	\$ 38,684	\$ 110,525	1,308	\$ 84,533,574	\$ 31,767,168	\$ 31,767,168	\$ 33,968,831	100%
Paid Jan 2007	\$ 10,376	\$ 36,317	\$ 103,764	1,364	\$ 82,375,545	\$ 30,142,513	\$ 30,142,513	\$ 32,190,000	100%

FY25 SPED Aid for School Year 2023-2024

District of Liability	Sum of District Cost	Sum of District Liability for CAP (up to \$69,697.81)	Sum of District Cost from 3.5 to 10 * ECPP	Sum of District Cost Over 10 * ECPP	Sum of Entitlement	Appropriation 68.79%
TOTALS	\$ 119,129,962.37	\$ 59,731,025.28	\$ 50,478,479.48	\$ 8,920,457.61	\$ 49,303,241.19	\$ 33,917,000.00
Alton	\$ 108,826.82	\$ 69,697.81	\$ 39,129.01	\$ -	\$ 31,303.21	\$ 21,534.30
Amherst	\$ 695,863.87	\$ 348,489.06	\$ 311,866.13	\$ 35,508.68	\$ 285,001.58	\$ 196,060.11
Andover	\$ 199,461.69	\$ 69,697.81	\$ 129,438.79	\$ 325.09	\$ 103,876.12	\$ 71,459.12
Auburn	\$ 676,114.01	\$ 487,884.69	\$ 188,229.32	\$ -	\$ 150,583.46	\$ 103,590.33
Barnstead	\$ 179,102.36	\$ 139,395.63	\$ 39,706.73	\$ -	\$ 31,765.38	\$ 21,852.25
Barrington	\$ 289,209.57	\$ 209,093.44	\$ 80,116.13	\$ -	\$ 64,092.90	\$ 44,091.20
Bartlett	\$ 211,598.51	\$ 69,697.81	\$ 129,438.79	\$ 12,461.91	\$ 116,012.94	\$ 79,808.36
Bedford	\$ 5,448,142.09	\$ 3,206,099.38	\$ 1,633,805.85	\$ 608,236.86	\$ 1,915,281.54	\$ 1,317,572.69
Berlin	\$ 114,097.13	\$ 69,697.81	\$ 44,399.32	\$ -	\$ 35,519.46	\$ 24,434.77
Bow	\$ 629,195.65	\$ 209,093.44	\$ 283,211.53	\$ 136,890.68	\$ 363,459.90	\$ 250,033.65
Brookline	\$ 502,725.76	\$ 209,093.44	\$ 285,287.69	\$ 8,344.63	\$ 236,574.78	\$ 162,746.03
Campton	\$ 126,127.44	\$ 69,697.81	\$ 56,429.63	\$ -	\$ 45,143.70	\$ 31,055.54
Candia	\$ 747,952.65	\$ 289,294.71	\$ 187,402.46	\$ 271,255.48	\$ 421,172.45	\$ 289,739.08
Chester	\$ 664,495.32	\$ 278,791.25	\$ 279,489.21	\$ 106,214.86	\$ 329,806.23	\$ 226,882.40
Chichester	\$ 478,688.74	\$ 209,093.44	\$ 269,595.30	\$ -	\$ 215,676.24	\$ 148,369.37
Claremont	\$ 1,799,279.37	\$ 975,769.38	\$ 701,692.83	\$ 121,817.16	\$ 683,171.42	\$ 469,971.64
Concord	\$ 1,712,163.46	\$ 737,430.73	\$ 651,137.59	\$ 323,595.13	\$ 844,505.20	\$ 580,957.40
Contoocook Valley	\$ 1,260,655.65	\$ 665,467.74	\$ 515,819.55	\$ 79,368.36	\$ 492,024.00	\$ 338,476.29
Conway	\$ 84,630.17	\$ 69,697.81	\$ 14,932.36	\$ -	\$ 11,945.89	\$ 8,217.89
Deerfield	\$ 1,161,178.06	\$ 487,884.69	\$ 485,048.11	\$ 188,245.26	\$ 576,283.75	\$ 396,440.79
Derry Cooperative	\$ 6,525,884.68	\$ 3,725,048.38	\$ 2,729,403.96	\$ 71,432.35	\$ 2,254,955.51	\$ 1,551,243.37
Dover	\$ 5,805,286.20	\$ 3,020,682.28	\$ 2,426,116.87	\$ 358,487.04	\$ 2,299,380.54	\$ 1,581,804.52
Dresden	\$ 826,039.99	\$ 209,093.44	\$ 333,358.53	\$ 283,588.02	\$ 550,274.84	\$ 378,548.58
East Kingston	\$ 18,799.06	\$ 2,293.06	\$ 16,506.00	\$ -	\$ 13,204.80	\$ 9,083.93
Epping	\$ 821,792.55	\$ 487,884.69	\$ 333,907.86	\$ -	\$ 267,126.29	\$ 183,763.22
Epsom	\$ 533,288.89	\$ 247,280.87	\$ 280,045.87	\$ 5,962.15	\$ 229,998.85	\$ 158,222.27
Exeter Regional Cooperative	\$ 1,802,413.42	\$ 901,485.44	\$ 889,825.46	\$ 11,102.52	\$ 722,962.88	\$ 497,345.24
Exeter School District	\$ 196,719.68	\$ 71,990.87	\$ 124,728.81	\$ -	\$ 99,783.05	\$ 68,643.39
Fall Mountain Regional	\$ 1,202,013.70	\$ 487,884.69	\$ 507,864.50	\$ 206,264.51	\$ 612,556.11	\$ 421,393.50
Farmington	\$ 554,886.24	\$ 278,791.25	\$ 276,094.99	\$ -	\$ 220,875.99	\$ 151,946.42
Franklin	\$ 603,575.22	\$ 278,791.25	\$ 283,041.09	\$ 41,742.88	\$ 268,175.75	\$ 184,485.17
Fremont	\$ 557,799.81	\$ 348,489.06	\$ 209,310.75	\$ -	\$ 167,448.60	\$ 115,192.31
Gilford	\$ 493,797.55	\$ 348,489.06	\$ 145,308.49	\$ -	\$ 116,246.79	\$ 79,969.23
Gilmanton	\$ 173,686.95	\$ 139,395.63	\$ 34,291.32	\$ -	\$ 27,433.06	\$ 18,871.92
Goffstown	\$ 1,686,830.28	\$ 766,675.94	\$ 807,298.25	\$ 112,856.09	\$ 758,694.69	\$ 521,926.09
Gorham Randolph Shelburne Cooperative	\$ 674,938.20	\$ 139,395.63	\$ 258,877.58	\$ 276,664.99	\$ 483,767.05	\$ 332,796.12
Governor Wentworth Regional	\$ 636,878.55	\$ 278,791.25	\$ 358,087.30	\$ -	\$ 286,469.84	\$ 197,070.16
Grantham	\$ 280,374.34	\$ 69,697.81	\$ 129,438.79	\$ 81,237.74	\$ 184,788.77	\$ 127,121.07
Greenland	\$ 323,408.81	\$ 139,395.63	\$ 184,013.18	\$ -	\$ 147,210.54	\$ 101,270.02
Hampstead	\$ 2,109,826.17	\$ 1,184,862.81	\$ 917,199.48	\$ 7,763.88	\$ 741,523.46	\$ 510,113.55
Hampton Falls	\$ 257,842.96	\$ 139,395.63	\$ 118,447.33	\$ -	\$ 94,757.86	\$ 65,186.43
Hampton School District	\$ 845,583.87	\$ 418,186.88	\$ 427,396.99	\$ -	\$ 341,917.59	\$ 235,214.13
Henniker	\$ 127,605.10	\$ 69,697.81	\$ 57,907.29	\$ -	\$ 46,325.83	\$ 31,868.76
Hillsboro-Deering Cooperative	\$ 146,569.88	\$ 69,697.81	\$ 76,872.07	\$ -	\$ 61,497.66	\$ 42,305.86
Hinsdale	\$ 1,089,147.14	\$ 696,978.13	\$ 392,169.01	\$ -	\$ 313,735.21	\$ 215,826.72
Hollis	\$ 193,069.40	\$ 69,697.81	\$ 123,371.59	\$ -	\$ 98,697.27	\$ 67,896.46
Hollis/Brookline Cooperative	\$ 909,545.21	\$ 278,791.25	\$ 412,552.82	\$ 218,201.14	\$ 548,243.40	\$ 377,151.09
Hooksett	\$ 2,489,854.50	\$ 1,184,862.81	\$ 1,165,070.09	\$ 139,921.60	\$ 1,071,977.67	\$ 737,441.71
Hopkinton	\$ 651,141.00	\$ 418,186.88	\$ 232,954.12	\$ -	\$ 186,363.30	\$ 128,204.23
Hudson	\$ 2,358,144.62	\$ 1,115,165.00	\$ 1,170,951.86	\$ 72,027.76	\$ 1,008,789.25	\$ 693,972.73
Inter-Lakes Cooperative	\$ 309,971.03	\$ 209,093.44	\$ 100,877.59	\$ -	\$ 80,702.07	\$ 55,517.08
Jaffrey-Rindge Cooperative	\$ 1,557,874.30	\$ 728,488.50	\$ 537,773.39	\$ 291,612.40	\$ 721,831.11	\$ 496,566.66
John Stark Regional	\$ 380,927.05	\$ 278,791.25	\$ 102,135.80	\$ -	\$ 81,708.64	\$ 56,209.53
Kearsarge Regional	\$ 343,047.20	\$ 139,395.63	\$ 203,651.57	\$ -	\$ 162,921.26	\$ 112,077.83
Keene	\$ 2,527,161.87	\$ 1,463,654.06	\$ 1,063,507.81	\$ -	\$ 850,806.25	\$ 585,292.06
Laconia	\$ 555,646.71	\$ 139,395.63	\$ 183,196.38	\$ 233,054.70	\$ 379,611.80	\$ 261,144.97
Lebanon	\$ 1,035,312.62	\$ 627,280.31	\$ 313,889.48	\$ 94,142.83	\$ 345,254.41	\$ 237,509.62
Lempster	\$ 74,866.02	\$ 69,697.81	\$ 5,168.21	\$ -	\$ 4,134.57	\$ 2,844.28
Lincoln-Woodstock Cooperative	\$ 191,609.98	\$ 69,697.81	\$ 121,912.17	\$ -	\$ 97,529.74	\$ 67,093.28
Lisbon Regional	\$ 358,581.00	\$ 69,697.81	\$ 129,438.79	\$ 159,444.40	\$ 262,995.43	\$ 180,921.49
Litchfield	\$ 324,460.53	\$ 139,395.63	\$ 185,064.90	\$ -	\$ 148,051.92	\$ 101,848.82
Littleton	\$ 178,003.79	\$ 139,395.63	\$ 38,608.16	\$ -	\$ 30,886.53	\$ 21,247.66
Londonderry	\$ 2,292,658.69	\$ 1,254,560.63	\$ 1,014,337.86	\$ 23,760.20	\$ 835,230.49	\$ 574,577.08
Madison	\$ 857,591.69	\$ 139,395.63	\$ 258,877.58	\$ 459,318.48	\$ 666,420.54	\$ 458,448.27
Manchester	\$ 5,068,438.39	\$ 2,578,819.06	\$ 2,206,876.02	\$ 282,743.31	\$ 2,048,244.13	\$ 1,409,041.16

FY25 SPED Aid for School Year 2023-2024

District of Liability	Sum of District Cost	Sum of District Liability for CAP (up to \$69,697.81)	Sum of District Cost from 3.5 to 10 * ECPP	Sum of District Cost Over 10 * ECPP	Sum of Entitlement	Appropriation 68.79%
TOTALS	\$ 119,129,962.37	\$ 59,731,025.28	\$ 50,478,479.48	\$ 8,920,457.61	\$ 49,303,241.19	\$ 33,917,000.00
Marlow	\$ 161,763.54	\$ 139,395.63	\$ 22,367.91	\$ -	\$ 17,894.33	\$ 12,309.98
Mascenic Regional	\$ 349,492.50	\$ 209,093.44	\$ 140,399.06	\$ -	\$ 112,319.25	\$ 77,267.37
Mascoma Valley Regional	\$ 813,071.81	\$ 418,186.88	\$ 394,884.93	\$ -	\$ 315,907.94	\$ 217,321.41
Mason	\$ 151,273.52	\$ 69,697.81	\$ 81,575.71	\$ -	\$ 65,260.57	\$ 44,894.47
Merrimack	\$ 2,186,361.58	\$ 1,184,862.81	\$ 886,798.45	\$ 114,700.32	\$ 824,139.08	\$ 566,947.01
Merrimack Valley	\$ 2,371,565.61	\$ 1,045,467.19	\$ 1,259,647.18	\$ 66,451.24	\$ 1,074,168.98	\$ 738,949.18
Middleton	\$ 94,741.67	\$ 69,697.81	\$ 25,043.86	\$ -	\$ 20,035.09	\$ 13,782.67
Milford	\$ 1,726,777.97	\$ 836,373.75	\$ 820,359.90	\$ 70,044.32	\$ 726,332.24	\$ 499,663.11
Milton	\$ 576,340.59	\$ 348,489.06	\$ 227,851.53	\$ -	\$ 182,281.22	\$ 125,396.06
Monadnock Regional	\$ 3,298,024.69	\$ 1,691,363.79	\$ 1,463,679.00	\$ 142,981.90	\$ 1,313,925.10	\$ 903,883.73
Mont Vernon	\$ 246,019.58	\$ 139,395.63	\$ 106,623.95	\$ -	\$ 85,299.16	\$ 58,679.54
Nashua	\$ 3,342,631.62	\$ 1,672,747.50	\$ 1,394,422.79	\$ 275,461.33	\$ 1,390,999.56	\$ 956,905.29
New Boston	\$ 572,058.35	\$ 278,791.25	\$ 282,918.73	\$ 10,348.37	\$ 236,683.35	\$ 162,820.72
New Castle	\$ 77,896.75	\$ 69,697.81	\$ 8,198.94	\$ -	\$ 6,559.15	\$ 4,512.21
Newfound Area	\$ 643,366.89	\$ 209,093.44	\$ 355,114.91	\$ 79,158.54	\$ 363,250.47	\$ 249,889.58
Newmarket	\$ 1,172,430.35	\$ 557,582.50	\$ 509,042.89	\$ 105,804.96	\$ 513,039.27	\$ 352,933.25
Newport	\$ 116,911.13	\$ 69,697.81	\$ 47,213.32	\$ -	\$ 37,770.66	\$ 25,983.43
North Hampton	\$ 130,027.66	\$ 69,697.81	\$ 60,329.85	\$ -	\$ 48,263.88	\$ 33,202.00
Northwood	\$ 608,382.76	\$ 278,791.25	\$ 275,266.69	\$ 54,324.82	\$ 274,538.17	\$ 188,862.05
Nottingham	\$ 516,992.09	\$ 278,791.25	\$ 238,200.84	\$ -	\$ 190,560.67	\$ 131,091.71
Oyster River Cooperative	\$ 520,819.47	\$ 278,791.25	\$ 242,028.22	\$ -	\$ 193,622.58	\$ 133,198.08
Pelham	\$ 1,941,334.89	\$ 1,014,402.87	\$ 855,184.69	\$ 71,747.32	\$ 755,895.08	\$ 520,000.16
Pembroke	\$ 1,520,717.26	\$ 747,230.25	\$ 773,487.01	\$ -	\$ 618,789.61	\$ 425,681.69
Pemi-Baker Regional	\$ 439,561.45	\$ 278,791.25	\$ 160,770.20	\$ -	\$ 128,616.16	\$ 88,478.45
Piermont	\$ 275,587.51	\$ 139,395.63	\$ 136,191.88	\$ -	\$ 108,953.50	\$ 74,951.99
Pittsfield	\$ 563,635.40	\$ 209,093.44	\$ 324,023.53	\$ 30,518.43	\$ 289,737.25	\$ 199,317.90
Plainfield	\$ 540,250.76	\$ 139,395.63	\$ 145,152.24	\$ 255,702.89	\$ 371,824.68	\$ 255,788.01
Portsmouth	\$ 2,551,938.28	\$ 1,045,467.19	\$ 1,161,152.71	\$ 345,318.38	\$ 1,274,240.55	\$ 876,583.68
Profile Regional	\$ 75,793.32	\$ 69,697.81	\$ 6,095.51	\$ -	\$ 4,876.41	\$ 3,354.61
Raymond	\$ 2,358,651.97	\$ 1,115,165.00	\$ 1,148,471.40	\$ 95,015.57	\$ 1,013,792.69	\$ 697,414.73
Rochester	\$ 3,433,614.95	\$ 1,858,164.59	\$ 1,539,716.29	\$ 35,734.07	\$ 1,267,507.10	\$ 871,951.56
Rollinsford	\$ 143,463.53	\$ 69,697.81	\$ 73,765.72	\$ -	\$ 59,012.58	\$ 40,596.31
Rye	\$ 289,097.27	\$ 139,395.63	\$ 149,701.64	\$ -	\$ 119,761.31	\$ 82,386.97
Salem	\$ 1,567,671.81	\$ 696,978.13	\$ 735,392.00	\$ 135,301.68	\$ 723,615.28	\$ 497,794.04
Sanborn Regional	\$ 1,101,471.28	\$ 487,884.69	\$ 400,839.71	\$ 212,746.88	\$ 533,418.65	\$ 366,952.76
Seabrook	\$ 153,903.52	\$ 73,329.07	\$ 80,574.45	\$ -	\$ 64,459.56	\$ 44,343.43
Shaker Regional	\$ 493,955.72	\$ 278,791.25	\$ 212,696.18	\$ 2,468.29	\$ 172,625.23	\$ 118,753.45
Somersworth	\$ 2,006,261.00	\$ 906,071.56	\$ 998,934.95	\$ 101,254.49	\$ 900,402.45	\$ 619,410.59
Souhegan Cooperative	\$ 1,190,143.23	\$ 696,978.13	\$ 269,375.14	\$ 223,789.96	\$ 439,290.07	\$ 302,199.23
Strafford	\$ 195,206.91	\$ 139,395.63	\$ 55,811.28	\$ -	\$ 44,649.02	\$ 30,715.24
Stratham	\$ 165,335.54	\$ 69,697.81	\$ 95,637.73	\$ -	\$ 76,510.18	\$ 52,633.37
Sullivan	\$ 80,587.50	\$ 69,697.81	\$ 10,889.69	\$ -	\$ 8,711.75	\$ 5,993.04
Sunapee	\$ 1,083,507.28	\$ 209,093.43	\$ 410,412.08	\$ 464,001.77	\$ 792,331.43	\$ 545,065.69
Tamworth	\$ 227,492.88	\$ 139,395.63	\$ 88,097.25	\$ -	\$ 70,477.80	\$ 48,483.54
Timberlane Regional	\$ 2,099,511.23	\$ 1,184,862.81	\$ 861,975.02	\$ 52,673.40	\$ 742,253.42	\$ 510,615.70
Wakefield	\$ 224,878.16	\$ 139,395.63	\$ 85,482.53	\$ -	\$ 68,386.02	\$ 47,044.55
Weare	\$ 487,593.98	\$ 209,093.44	\$ 278,500.54	\$ -	\$ 222,800.43	\$ 153,270.29
Wentworth	\$ 524,156.29	\$ 69,697.81	\$ 129,438.79	\$ 325,019.69	\$ 428,570.72	\$ 294,825.10
Westmoreland	\$ 89,951.30	\$ 51,081.52	\$ 38,869.78	\$ -	\$ 31,095.82	\$ 21,391.63
White Mountains Regional	\$ 798,154.97	\$ 278,791.25	\$ 277,420.89	\$ 241,942.83	\$ 463,879.54	\$ 319,114.97
Wilton-Lyndeboro Cooperative	\$ 317,517.05	\$ 209,093.44	\$ 108,423.61	\$ -	\$ 86,738.89	\$ 59,669.97
Winchester	\$ 609,115.47	\$ 418,186.88	\$ 190,928.59	\$ -	\$ 152,742.87	\$ 105,075.85
Windham	\$ 2,321,436.98	\$ 1,324,258.44	\$ 949,155.99	\$ 48,022.55	\$ 807,347.34	\$ 555,395.53
Winnacunnet Cooperative	\$ 1,539,110.52	\$ 832,742.49	\$ 670,037.51	\$ 36,330.52	\$ 572,360.52	\$ 393,741.90
TOTAL					\$ 49,303,241.19	\$ 33,917,000.00